

Funded by the Multi Donor Fund for Aceh and Nias (MDF), World Food Programme Shipping Service, a module of the WFP Global Logistics organization, established in October 2005, offering the overall total logistics support services to the Humanitarian reconstruction initiatives in Aceh and Nias. Phase two of the operation, the focus is on the Logistics support service (LSU) incorporating cargo handling equipment, Port capacity development and latent cargo forecasting. www.wfplsuo.org

OVERVIEW - CURRENT OPERATIONS

World Food Programme operations now focus on:

Logistics Support	Providing logistics support & consultancy to private sector and humanitarian organizations operating in the NAD-Nias area; Rental of cargo handling equipment
Training and ports institutional capability	Assessing & evaluating ports & institutional capability, procuring and arranging training for staff located at 18 Ports in NAD - Nias
Identification and quantification of cargo prospects	Providing 'latent' cargo demand forecasting & developing a database of existing and potential cargo, linking port gateways to the hinterland and livelihood projects.

The operation has established offices and equipment located in Nias (Gunung Sitoli) Simeulue (Sinabang) and Banda Aceh (Ulee Lhee, University of Syiah Kuala and Lhoknga)

Capacity Development

Port Training

WFP LSU as at the 22nd August 2009 have arranged 89 course- training modules with 1396 participants receiving training, there are 44 course modules remaining. The training is scheduled to end on the 11th of December 2009.

The Port Management Training was suspended for the month of Ramadhan recommencing on the 28th of September 2009.



Group photo at end of class

Banda Aceh

UN Habitat Banda Aceh are using one unit Manitou fork-lift on a regular basis to support their Water Sanitation project in Banda Aceh and nearby Aceh Besar. The equipment is used in tandem with the Duramats.



UN Habitat Sanitation Programme

Ulee Lhee - Balohan

The Passengers movement during month of Ramadhan from 1 - 10 September 2009, on the KMP. BRR between Ulee Lhee - Balohan was recorded 2,788 passengers and Balohan - Ulee Lhee was recorded 3,026 passengers based on the normal sailing schedule. The week prior Lebaran, PT. ASDP may increase the number of sailings to the schedule to accommodate increased passenger demand.

Lhoknga (Aceh Besar)

Three units Manitou forklift are being used by PT. Semen Andalas Indonesia - Lafarge on a continuous basis, to discharge the project materials for the factory development, from container into the warehouse.



PT. SAI - Lafarge operations

Malahayati

The Port extension project completed by BRR is still to be officially handing over to Pelindo (?) before being put into operation.

The Bitumen shore tank with a holding capacity 3000 Mt is under trial operation, the installation of shore side pipes from the quay side to the shore tanks are being completed.



Bitumen Shore Tank

Nias

480 pieces Duramats will be utilized by HELP NGO until mid of September 2009 to support their

housing project in Lahusa, Nias .

ACTED have rented 25 pieces Duramats until end of September 2009 and an additional 20 pieces Duramats until mid of October 2009 to support their project. The versatility of the Duramats allows access to projects sites

through wet and areas of difficult terrain.

The cargo handling activities at the port of Gunung Sitoli remain normal, there is no significant escalation port activities during the lead up to Hari Raya.

RELEASE OF EQUIPMENT

A number of organisations have requested the release of equipment for use in their organisations

The release of the equipment will be managed and processed through internal processes linked to the regulations as outlined by the Government of Indonesia.

Equipment that has been requested but not released is as follows:

Port	Organization	Number	Equipment
Gunungsitoli, Nias	Dinas Tata Ruang	1	Manitou
		400	Duramats
Simeulue	Bupati	2	Manitou
		1	Hilux Twin Cabin
Simeulue	Dinas Perhubungan, Sinabang	3	Air conditioners
		1	Gen Set
		1	Manitou
		1	Vehicle
		2	Computers
		1	Safe
		2	Hilux
Calang	Dinas Perhubungan	4	Laptops
		1	Internet Package
		10	Personnel Computers
Banda Aceh	Syiah Kuala	10	Personnel Computers
	Tsunami & Disaster Mitigation Research Center	1	Printer
		1	Router
		10	UPS

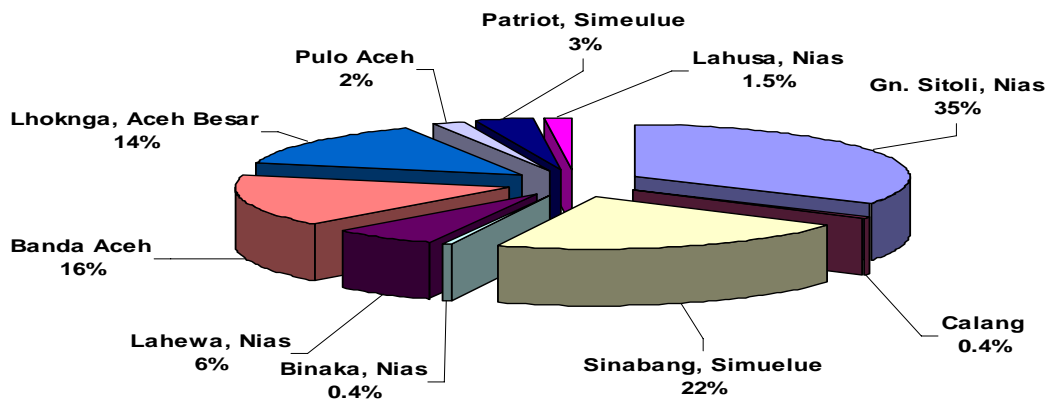
Cost Recovery

Total No of Invoices Issued:	469
Total Amount Invoiced:	\$2,624,733
Total No of Invoices Settled:	459
Total Amount Received:	\$2,610,369

Equipment rental

Rental Equipment Requests	
Total Requests in Week 1 of Sep 2009	3
Total Requests in Week 2 of Sep 2009	4
Total Request up to 2 nd week of Sep 09	7

Completed Equipment Rental by Discharging Port as at 15 September 2009



The high percentages of the equipment rentals have been historically used on the islands, this links back to the initial strategy to place equipment on the islands.

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